## **FISCAL NOTE**

Bill #: SB0281 Title: Create felony for moving survey monuments Primary Sponsor: Butcher, E **Status:** As Introduced Sponsor signature Date Chuck Swysgood, Budget Director Date **Fiscal Summary** FY 2004 FY 2005 **Difference** Difference **Expenditures:** General Fund \$0 \$0 Revenue: General Fund \$0 \$0 \$0 **Net Impact on General Fund Balance:** \$0 Significant Local Gov. Impact **Technical Concerns** Included in the Executive Budget Significant Long-Term Impacts Dedicated Revenue Form Attached Needs to be included in HB 2

## **Fiscal Analysis**

## **ASSUMPTIONS**:

- 1. The Department of Corrections (DOC) has no method for estimating the number of new felony convictions generated by the bill. The bill creates a special type of offense that could currently be charged under criminal mischief and could add a few additional offenders to the department.
- 2. The DOC has no data allowing prediction of judicial sentencing patterns, which would result from a conviction under this bill.
- 3. General fund cost for incarceration of a male inmate is approximately \$18,500 per year in a contract bed and the cost of incarceration of a female inmate is approximately \$23,700 per year in a contract bed. Costs would be slightly lower if convicted felons were placed in pre-release centers and would be approximately \$1,350 per year if placed only on probation.
- 4. There is no significant fiscal impact to the Department of Corrections.
- 5. There is no fiscal impact to the Judicial Branch or the Department of Justice.